



2023 Impact Report

A MESSAGE FROM BOARD PRESIDENT MART HOFFMAN



There are no words to express my gratitude for this amazing community. As each year passes, we recommit to the mission we set out to achieve in 2011, to help older Austinites have the choice to live in their own homes as long as they can, while staying connected to community. We've made a lot of progress, but there is still more we can do. We are happy to have some new faces here, along with the ones we've known, to join us in moving the organization forward in the future. CCV is a volunteer-driven organization, so let us know what skills you can bring to helping seniors in Austin live well at home.

BY THE NUMBERS



“I signed my 83-year-old Mom up with Capital City Village and it has been life-changing! She has made friends, learned new things, gotten rides to appointments, and attended events that have made it possible and pleasurable to age in her own home. Our whole family loves Capital City Village!”

1,516

Volunteer Hours

1,214

Driver Hours

157

Engaging Programs

91

Helpful Volunteers

98

CCV Members

322

Rides

1,983

Program Attendees

179

Unique Donors

- 96% of members surveyed feel they have developed and/or strengthened friendships
- 96% of members surveyed feel their quality of life has improved
- 90% feel they are able to age well in their home as a result of Village membership



Scan the QR code or go to:
capitalcityvillage.org

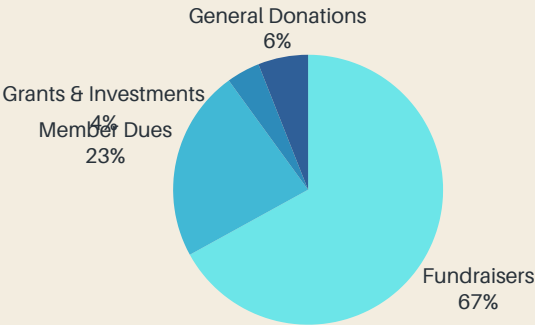


Aging Services Council
of Central Texas

REVENUE

\$152,505.05

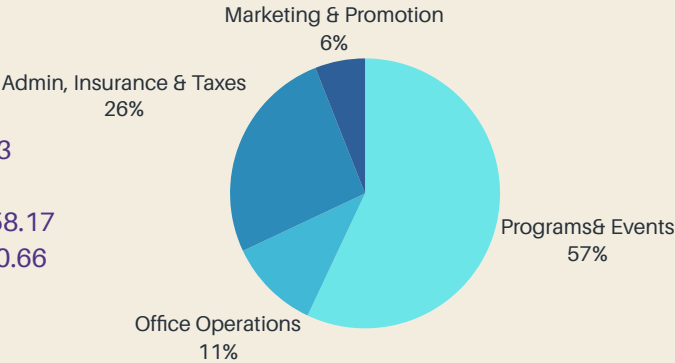
- Fundraisers \$102,454.32
- Member Dues \$34,323.42
- Grants & Investments \$5,631.22
- General Donations \$10,096.09



EXPENSES

\$127,844.31

- Programs & Events \$72,468.33
- Office Operations \$14,617.15
- Administration & Taxes \$33,658.17
- Marketing & Promotion \$7,100.66



2023 EVENT HIGHLIGHTS

Dr. Barbara Bergin



Dr. Bergin Ret'd came out twice to show us how to keep our joints and bones safe.

The Holidays



We celebrated the holidays together at the Trail of Lights and the CCV party.

Golf Tournament



This year we added a golf pro to give us tips. It was a big hit!

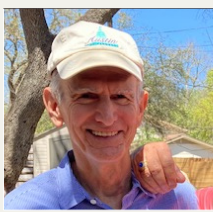
KAW Fundraiser



Volunteers put in countless hours to raise a good share of the CCV funding.

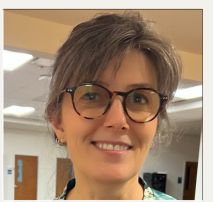
MEMBER SPOTLIGHT

"A great way to improve your life as a senior. You make new friends, share experiences and have valuable services available to you when you need them."



VOLUNTEER SPOTLIGHT

"I am a volunteer with this wonderful group. The people are welcoming, kind, and fun! I highly recommend CCV. You are bound to make friends, have laughs, learn something, and feel part of what makes it great."



Thank you for your *support.*

SPONSORS

Aging Well St. David’s Foundation
Asset Strategies Group
Austin National Financial Services
Austin Regional Clinic
Coore & Crenshaw
Frost Bank

Halcyon Home
H. E. B.
Hearthstone Wealth Management
Kiwanis Club of Northwest Austin
Koehler Humanitarian Charity Fund
Neighbors Magazine of Tarrytown & NW Hills
Querencia

Starbucks
Sterling Client Services
Slavis Therapy Works
Tarrytown United Methodist Church
Texas Orthopedics
WellMed
Westminster Manor

SUPPORTERS

Carl & Liby Beck
Scott Blech
Laurie Brown & James Boyce
Noble Doss
Randy & Rhonda Goss
Rick Cloud & Dell Gully
David & Barbara Gamble

Mart & Sue Hoffman
Lea Holubec
Jeanne & Lew Little
Ed, Kevin & Paul McHorse
Tom & Kay McHorse
Clay McPhail
Sara & Dick Rathgeber
Drew & Emy Lou Sawyer

Ken & Tracy Snodgrass
Paul & Kathy Spicer
Cathy Trifiro
Neil Crump & Sally Van Sickle
Westwood Senior Tennis Group
Bill & Stephanie Whitehurst
Sam & Beth Williams